

BUDGET & FINANCE COMMITTEE

Landon Gulley, Chair
Bubba Gregory, Vice Chair
Amy Thomas, Secretary (NVM)

Beverly Atwood
Will Dennis
Jerry Ford

Chris Gregory
Lesley Overman

JUNE 16, 2025 | 6:00 PM | TC COURTHOUSE

AGENDA

1. Open Meeting
2. Set the Agenda
3. Review Minutes of May 19
4. Financial Statements
 - A. Trustee Cash Balance Statement – May 2025
 - B. Financial Summaries – May 2025
5. Budget Amendments

FUND 101 – GENERAL SERVICES

101-24	End of year clean up	\$	9,754
101-25	Grants: Enbridge – Fire		11,800

FUND 111 – URBAN SERVICES

111-05	End of year clean up	\$	500
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FUND 116 – SOLID WASTE SERVICES

116-02	End of year clean up	\$	5,275
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FUND 118 – AMBULANCE SERVICES

118-02	End of year clean up	\$	7,000
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FUND 131 – HIGHWAY

131-03	Appropriate Revenue & End of Year Clean Up	\$	25,568
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FUND 151 – DEBT SERVICES

151-01	End of year clean up	\$	2,000
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FUND 141 – GENERAL PURPOSE SCHOOLS

141-15	Credit Recovery Staff	\$	2,877
141-16	Summer Learning Camp		182,050
141-17	TISA: ACT payments		17,000
141-18	TISA: Special Edu tuition		10,375

6. Discussion Items
 - A. Budget FY26
 - B. Other
7. Public Comments
8. Adjourn